Budget Projection Estimates   *2011 | October 10 | 7pm*

Add an Automated Playback Channel To Current System

Hardware	Description	Qty/Type	Cost	
EVERTZ 7707ADVT 1RU	Fiber Transmitter for TUSD	1	$	3,000.00
EVERTZ 7707ADVR 3RU	Fiber Receiver at CitiCABLE	1	$	3,000.00
EVERTZ 7701fr+PSX	Fiber Frame for TUSD	1	$	1,100.00
CHRYON CHYTV	On-Air Bug and Crawl	1	$	3,000.00
Analog VDA	Video Monitoring & Distribution	1	$	350.00
Analog ADA	Audio Monitoring & Distribution	1	$	300.00
D to A Convertor	Convert SDI video for monitoring	1	$	800.00
SDI DA	Distribute SDI Signal to System	1	$	600.00
Server Channel(s)	Independent/Isolated Playback	1	$	2,000.00
		Total:	**$**	**14,150.00**

Software	Description	Qty./Type	Cost	
Crispin	Automation Licenses	1 channel	$	2,000.00
		Total:	**$**	**2,000.00**

Total Costs	Description	Qty./Type	Cost	
	Hardware		$	14,150.00
	Software		$	2,000.00
	System Integration		$	3,950.00
	contingency 5%		$	1,005.00
	Projected Estimated Total		**$**	**21,105.00**