

Pursuant to Assembly Bill 361 members of the Airport Commission and staff will participate in this meeting via teleconference or other electronic means.

**PARTICIPATE BEFORE THE MEETING** by emailing AIRPORTCOMMISSION@TorranceCA.Gov and write "Public Comment" in the subject line. In the body of the email include the item number and/or title of the item with your comments.

**MEMBERS OF THE PUBLIC MAY VIEW AND PARTICIPATE IN THE MEETING** via Zoom by using the following link or by calling in with the phone number listed below: <https://bit.ly/3oRTDj3>  
Phone number: 1 669) 900-9128  
Meeting ID: 972 0062 9217  
Passcode: 791971

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's office at (310) 618-2780. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28CFR35.102-35.104 ADA Title II]  
Direct questions or concerns to the Commission Liaison at (310) 784-7900 or individual department head prior to submission to the Commission. Parties will be notified if the complaint will be included on a subsequent agenda.

**TORRANCE AIRPORT COMMISSION AGENDA  
FEBRUARY 10, 2022  
REGULAR MEETING  
7:00 P.M. VIA TELECONFERENCE OR OTHER ELECTRONIC MEANS**

**AIRPORT COMMISSION MAY TAKE ACTION ON ANY ITEM  
LISTED ON THE AGENDA**

**1. CALL MEETING TO ORDER**

**ROLL CALL:** Commission members: De Rago \_\_\_\_\_, Gong \_\_\_\_\_, Cohen \_\_\_\_\_, Ross \_\_\_\_\_, Witherill \_\_\_\_\_, Zygielbaum \_\_\_\_\_, Chair O'Brien \_\_\_\_\_

**2. FLAG SALUTE:**

**3. REPORT OF THE AIRPORT STAFF ON THE POSTING OF THE AGENDA**

The agenda was posted on the Public Notice Board at 3031 Torrance Bl. And on the City's Website on Friday, February 4, 2022.

**4. ANNOUNCEMENT OF WITHDRAWN, DEFERRED, AND/OR SUPPLEMENTAL ITEMS**

**5. ORAL COMMUNICATIONS (Limited to a 15 minute period)**

*This portion of the meeting is reserved for public comment on items on the agenda or on topics of interest to the general public. Under the Ralph M. Brown Act, Commissioners cannot act on items raised during public comment but may respond briefly to statements made or questions posed; request clarification; or refer the item to staff. Speakers under this Public Comment period will have no longer than 1 minutes per speaker. Please do not use Bluetooth or speaker devices, mute the volume on your television or other electronic devices and speak clearly. Your phone call to the Commission meeting will be recorded as part of the meeting. By staying on the line and making public comment during the meeting, you are agreeing to have your phone call recorded.*

**6. CONSENT CALENDAR**

*Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, that item will be removed by a Commissioner from the Consent Calendar and considered separately.*

**6A. APPROVAL OF MINUTES JANUARY 13, 2022.**

**7. ADMINISTRATIVE MATTERS**

**7A. Accept and File Monthly Update of Aeronautical Operational Information Under the Purview of the General Services Department.**

**7B. Recommendation of Facilities Operations Manager, that the Airport Commission Review and Recommend that the City Council Accept and File the Airport Commission Annual Report 2020-21.**

**8. ADJOURNMENT**

Adjournment of the Airport Commission Meeting to Thursday, March 10, 2022, at 7:00 p.m. Pursuant to Assembly Bill 361 members of the Airport Commission and staff will participate in this meeting via teleconference or other electronic means.

**MINUTES OF A REGULAR MEETING OF THE  
TORRANCE AIRPORT COMMISSION AGENDA**

**1. CALL MEETING TO ORDER**

The Torrance Airport Commission Agenda convened in a regular session at 7:00 p.m. on Thursday, January 13, 2022, via teleconference.

**ROLL CALL**

Present: Commissioners Gong, Cohen, Ross, Witherill, Zygielbaum, and Chair O'Brien.

Absent: Commissioner De Rago.

Also Present: General Services Department Pinela and City of Torrance Airport Manager Herrera

**2. FLAG SALUTE**

Commissioner Ross led the Pledge of Allegiance.

**3. REPORT FROM THE AIRPORT STAFF ON THE POSTING OF THE AGENDA**

General Services Department Pinela reported that the agenda was posted on the Public Notice Board at 3031 Torrance Bl. and on the City's Website on Friday, January 7, 2022.

**4. ANNOUNCEMENT OF WITHDRAWN, DEFERRED, AND/OR SUPPLEMENTAL ITEMS**

General Services Department Pinela reported that there was an email correspondence received as a supplemental item for Oral Communications; correspondence was posted, uploaded, and forwarded to the Commissioners. Chair O'Brien confirmed correspondence was received.

**5. ORAL COMMUNICATIONS**

Commissioner Zygielbaum and Chair O'Brien spoke.

Members of the public spoke.

General Services Department Pinela spoke.

**6. CONSENT CALENDAR**

**6A. APPROVAL OF MINUTES: OCTOBER 14, 2021**

**MOTION:** Commissioner Cohen moved to approve the October 14, 2021 Airport Commission meeting minutes as presented. Commissioner Ross seconded the motion; a roll call vote reflected 6-0 approval (absent Commissioner De Rago).

7. **ADMINISTRATIVE MATTERS**

7A. **ACCEPT AND FILE MONTHLY UPDATE OF AERONAUTICAL OPERATIONAL INFORMATION UNDER THE PURVIEW OF THE GENERAL SERVICES DEPARTMENT**

City of Torrance Airport Manager Herrera presented the Aeronautical Operational Information under the purview of the General Services Department for the months of October, November, and December. **Report 1:** Regarding hangar and tie-down information - there are 341 hangars with 10 vacancies and 180 tie-downs with 69 vacancies currently; there has been an increase in vacancies for both the hangars and tie-downs. **Report 2:** Regarding installation of fire extinguishers between hangar rows - 75% of the project is done with the remaining 25% to be completed end of January. **Report 3:** January Airport Meeting Schedule – the Omicron variant has affected meeting participation at the facilities, but there are some groups that are still meeting. **Report 4:** Regarding hangar waitlists - the list is steadily growing. **Report 5 & 6:** Operations are up.

Chair O'Brien inquired about runway maintenance. City of Torrance Airport Manager Herrera stated that there are plans to resurface and paint the runway, but no dates have been set in stone. General Services Department Pinela stated that funding has been approved for other projects, once additional funding is received, discussions and approvals for runway maintenance will be revisited.

Chair O'Brien inquired about the update on non-aviation use of hangars. General Services Department Pinela stated they are finalizing things with the legal department on agreements, there have been delays on discussion due to the heavy litigation, but they are getting closer to an answer.

Commissioner Cohen inquired about payment regarding airport firefighter's services. General Services Department Pinela stated that the City does not get charged.

7B. **ACCEPT AND FILE UPDATE OF AIRPORT TAXIWAY LIGHTING**

General Services Department Pinela stated there was failure regarding taxiway lighting on January 4, 2022, due to this, staff changed operating hours due to safety concerns. January 7, 2022, temporary reflectors were installed and will remain until permanent repairs are made. Taxiway Juliet remains functional. Between 5:30 a.m. and 7:00 a.m. all taxiways East of Bravo and West of Juliet will remain closed until the issue is resolved. Notice to airmen will continue to be issued. Staff had to reach out to specialized technicians regarding taxiway lighting, a vendor will be coming out next week to begin to diagnose the latest section; in the meantime, additional reflectors have been ordered with a lead time of 5 weeks.

Chair O'Brien inquired about a schedule for maintenance. General Services Department Pinela stated that issues will get handled as quickly as possible if there are materials and resources available, there have been some challenges and delays due to the pandemic.

8. **ADJOURNMENT**

**MOTION:** At 8:03 p.m., Commissioner Ross moved to adjourn the meeting to Thursday, February 10, 2022, at 7:00 p.m. via teleconference. Commissioner Cohen seconded the motion; a roll call vote reflected approval, with Commissioner De Rago absent.

###

Honorable Chair and Members  
of the Airport Commission

Members of the Commission:

**SUBJECT:** Transmittal of Aeronautical Operational Information under the Purview of  
the General Services Department for the Months of **JANUARY 2022**

The General Services Department acts as both the landlord for the city-owned facilities  
at the airport and as business manager for the airport. As such, the department is  
providing the following informational reports for review by the commission:

Report #1: Hangar and Tie down Rental Status

Report #2: Ongoing Projects

Report #3: Meeting Room Calendar

Report #4: Hangar Waiting List

Report #5: Events Requiring Emergency Response

Report #6: Airfield Operations Status

For any questions about this transmittal, please call Rafael Herrera at  
(310) 784-7900.

REPORT 1

ZAMPERINI FIELD

HANGAR AND TIEDOWN INFORMATION

Total Number of City-Owned Hangars	341
Total Number of Hangar Vacancies	8
Total Number of Airport Tiedowns	181
Total Number of Tiedowns Available	61

The 341 hangars owned by the City are broken down into three size categories: small, medium, and executive. Of 341 total hangars, 74 were built by the City, while 267 hangars were funded by several private contractors. At time of construction, these hangars were built with individual preferences in mind and were not standardized according to size. Here are approximate sizes of small, medium and executive hangars.

Small Type A: Under 40' Door Opening Width	800-1,200 sq. ft.
Small Type B: 40'-41' Door Opening Width	800-1,200 sq. ft.
Medium: 52'-54' Door Opening Width	1,200-2,200 sq. ft.
Executive: 57'-61' Door Opening Width	2,200-3,200 sq. ft.

Current rates for hangars are: \$0.619/sq. ft. per month for Torrance Residents.  
\$0.694/sq. ft. per month for Non-Residents.

Current rates for Tiedowns are: Single Engine \$123.00  
Twin Engine \$136.00

Current rates for Transient (Overnight) are: Single Engine \$10.00  
Twin Engine \$16.00  
Jet Engine \$21.00

## REPORT 2

### ONGOING PROJECTS FEBRUARY 10, 2022

1. Fire Extinguishers for City owned Hangars – The specifications of the project have been completed, and a request for proposal has been advertised, received, and the project has been awarded. We have installed 100% of the extinguishers. We are finalizing the final details and expect to be completed by mid-February 2022. We will have monthly updates as we progress through this development.

#### NON- INFRASTRUCTURE

##### Capital Projects

	<u>FEAP #</u>	<u>PRIMARY FUNDING</u>	<u>PROJECT TOTAL</u>
Fire Extinguishers for City owned Hangars	FEAP-00792	AIRPORT	\$150,000
Automated Weather Observing System (AWOS)	FEAP – 00722	AIRPORT	\$352,000
Remodel General Aviation Center and East “T” Restrooms	FEAP – 00719	AIRPORT	\$275,000
<b>Total</b>			<b>\$777,000.00</b>



**REPORT 4**  
**HANGAR WAITING LIST**

1	Schmidt, O.	01/17/12	MEDIUM
2	Giannola, P.	08/08/12	MED/EXEC
3	Bohner, R.	08/21/12	EXEC
4	Freitag, D.	11/05/12	EXEC
5	Striplin, D.	04/17/13	EXEC
6	Myronowicz, C.	05/01/13	MED/EXEC
7	Dwoskin, D.	07/12/13	EXEC
8	Deaver R.	10/22/13	EXEC
9	Ellison, B.	11/05/13	EXEC
10	Adams, R.	01/10/14	EXEC
11	Grau, W.	01/31/14	MED/EXEC
12	Yarymovych, N.	05/05/14	MED/EXEC
13	Rietdyk, G.	11/26/14	MED/EXEC
14	Deal, J.	03/12/15	MED/EXEC
15	Deal, B.	03/12/15	MED/EXEC
16	Myers, L.	03/12/15	MED/EXEC
17	Reisman, G.	08/20/15	MEDIUM
18	Garcia, D.	08/20/15	MED/EXEC
19	Hadley, L.	08/31/15	MED/EXEC
20	Schladen, M.	02/18/16	MED/EXEC
21	Robinson, A.	03/22/16	MEDIUM
22	Broen, P.	05/06/16	MED/EXEC
23	Macey, B.	08/02/16	MED/EXEC
24	Van De Velde, D.	09/26/16	MEDIUM
25	Woodside, D.	12/29/16	MED/EXEC
26	Ristevski, B.	01/09/17	MED/EXEC
27	Mabry, M.	01/24/17	MED/EXEC
28	Geiger, G.	02/06/17	EXEC
29	Adli, B.	02/22/17	EXEC
30	Constable, W.	03/23/17	EXEC
31	Stewart, D.	04/07/17	EXEC
32	Regan, K.	05/24/17	MEDIUM
33	Gerts, I.	06/27/17	MEDIUM
34	Armstrong, S.	11/14/17	MED/EXEC
35	Levine, M.	01/26/18	MED/EXEC
36	Bryson, Z.	03/22/18	EXEC
37	Badour, S.	09/24/18	MED/EXEC
38	Wachner, J.	10/02/18	MED/EXEC
39	Vartanian, J.	10/15/18	MED/EXEC
40	McNerney, R.	11/05/18	MED/EXEC
41	McKay, R.	03/28/19	MEDIUM
42	Burshtan, D.	06/24/19	MEDIUM
43	Ribitsch, R.	10/04/19	MEDIUM
44	Jenkins, R.	12/03/19	MEDIUM
45	Colton, J	06/03/20	MEDIUM
46	Ristevki, B.	10/02/20	MED/EXEC
47	Elminoufi, G.	01/08/21	MED/EXEC
48	McGivern, J.	05/14/21	MED/EXEC
49	Zimmer, C.	05/26/21	EXEC
50	Hong, D.	06/17/21	MED/EXEC
51	Hendricks, W.	08/09/21	SMALL TYPE A OR B

52	Henry, M.	09/28/21	MED/EXEC
53	Ford, W.	09/28/21	MEDIUM
54	Williams, R.	11/22/21	SMALL TYPE B
55	Liu, A.	12/28/21	MED/EXEC
56	Wong, T.	01/25/22	SMALL TYPE B

# Summary of Changes to Hangar Waiting List

## Applicants From Waiting List Who Received Hangars

Liu, A.	12/13/21	Small Type A or B
Barry, P.	01/25/22	Small Type B

## New Waiting List Applicants Added

Wong, T.	01/06/22	Small Type B
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## Request For Refund/Removal From Hangar Waiting List

Donath, P.	12/13/21	Small Type A or B
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## \*Hangars Received Through Advertisement (not from Waiting List)

Liu, A.	01/11/22	Small Type A
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## REPORT 5

### EVENTS REQUIRING EMERGENCY RESPONSE FOR THE MONTH OF DECEMBER 2021

OPERATIONS	-----TOTAL	8,417
INCIDENTS	-----	2
ACCIDENTS	-----	0
PERCENT OF OPERATIONS	-----	.02

**Airport Incidents:**

12/4/2021-13:30- Mobile 102 Responded to a Cessna C-172 aircraft with a flat tire while taxiing on taxiway Alpha & Hotel . South Bay Aviation towed aircraft back to its business without further incident. TFD was not required.

12/28/2021- 17:10- Mobile 102 Responded to an RV4 with a dead battery and stalled on Runway 29L & Echo Taxiway. 102 towed back to hangar with no further incident. TFD was not required.

Definitions:

**ACCIDENTS:** An occurrence associated with the operation of an aircraft which takes place between the time any person boards the aircraft with the intention of flight and all such persons have disembarked, and in which any person suffers death or serious injury, or in which the aircraft receives substantial damage.

*SUBSTANTIAL DAMAGE* means damage or failure which adversely affects the structural, strength, performance, or flight characteristics of the aircraft, and which would normally require major repair or replacement of the affected component. Engine failure or damage limited to an engine if only one engine fails or is damaged, bent fairings or cowling, dented skin, small punctured holes in the skin or fabric, ground damage to rotor or propeller blades, and damage to landing gear, wheels, tires, flaps, engine accessories, brakes, or wingtips are not considered "substantial damage".

*SERIOUS INJURY* means any injury which: (1) requires hospitalization for more than 48 hours, commencing within 7 days from the date the injury was received; (2) results in a fracture of any bone (except simple fractures of fingers, toes, or nose); (3) causes severe hemorrhages, nerve, muscle or tendon damage; (4) involves any internal organ; or (5) involves second or third degree burns; or any burns affecting more than 5% of the body surface.

**INCIDENT:** Any occurrence other than an accident associated with the operation of an aircraft, which affects or could affect the safety of operations.

**NOTE:** Per the FAA, Airport Operations totals will no longer be reported for the previous month. Due to automation, the totals will now be reported two months after they occur.

**REPORT 6**

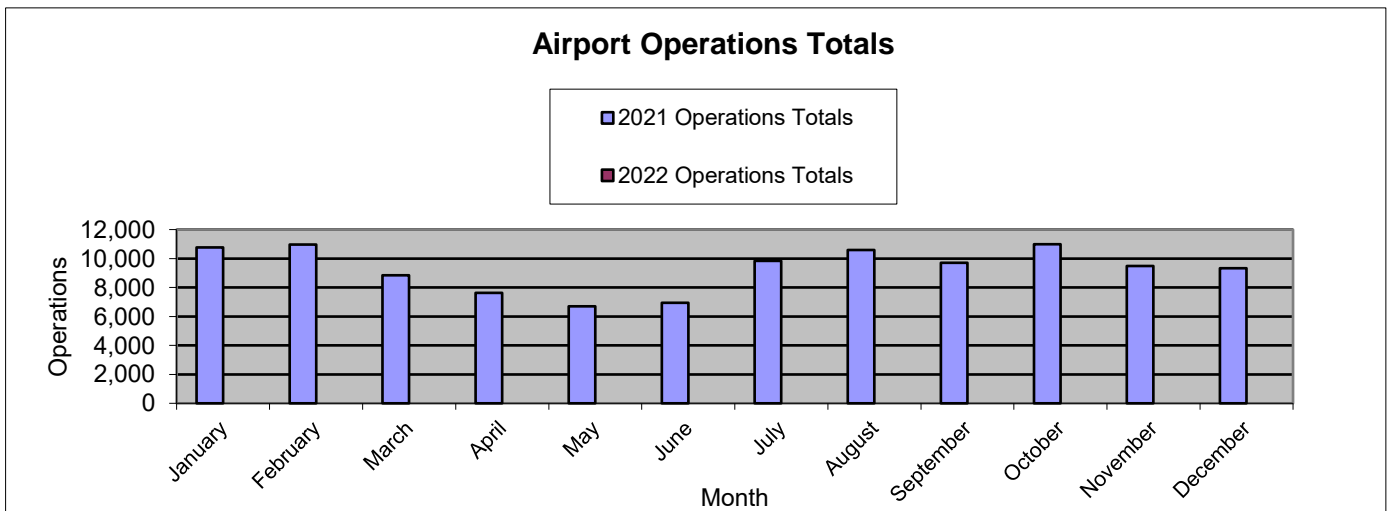
**AIRFIELD OPERATIONS STATUS  
ZAMPERINI FIELD**

**OPERATIONS ACTIVITIES FOR THE MONTH OF DECEMBER 2021**

- Morning runway, taxiway, and hospital pad/lights checked for safety
- Foreign object debris checked on all runways and taxiways
- Storm water check done (for foreign object debris) for all drains, inlets, and outlets
- All runways, taxiways, and ramp areas vacuum swept
- Various hangars cleaned and prepared for rental
- All taxiway lights and signs sprayed for weeds
- All runways and taxiways swept
- Large items removed from trash bin area
- FOD removed from fence line

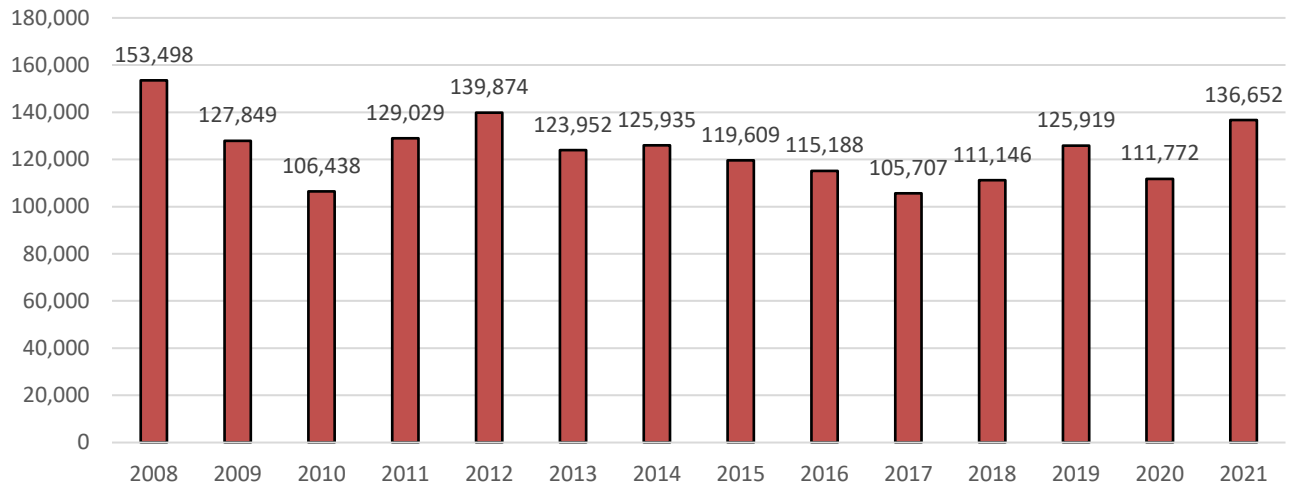
**2021/2022 OPERATIONS TOTALS**

Month	Year	Operations	Month	Year	Operations
January	2021	9,167	January	2022	
February	2021	10,607	February	2022	
March	2021	10,944	March	2022	
April	2021	13,137	April	2022	
May	2021	11,446	May	2022	
June	2021	13,098	June	2022	
July	2021	12,539	July	2022	
August	2021	14,177	August	2022	
September	2021	11,877	September	2022	
October	2021	11,031	October	2022	
November	2021	10,212	November	2022	
December	2021	8,417	December	2022	



## 2008 - 2021 Airport Operations Totals

■ Total Operations



Airport Commission Meeting of  
February 10, 2022

Honorable Chair and Members  
of the Airport Commission  
City Hall  
Torrance, California

**Members of the Commission:**

**SUBJECT: Recommendation of Facilities Operations Manager, that the Airport Commission Review and Recommend that the City Council Accept and File the Airport Commission Annual Report 2020-21.**

Attached is the Airport Commission Annual Report for FY 2020-21.

Respectfully Submitted,



Gerry Pinela,  
Facilities Operations Manager

Attachments:

A – 2020-21 Airport Commission Annual Report

AIRPORT COMMISSION  
CITY OF TORRANCE

ANNUAL REPORT  
July 2020– June 2021

Chairperson: Anne O'Brien  
Vice Chair: John De Rago

Commissioner Kathy Cohen  
Commissioner Harry Ross  
Commissioner David Zygielbaum

Commissioner Jack Gong  
Commissioner Tom Witherill

Staff Liaison: Gerry Pinela, Facilities Operations Manager,  
General Services Department

**Purpose of Airport Commission:**

The duty of the Torrance Airport Commission is to advise the Mayor/City Council on matters concerning the Torrance Municipal Airport - Zamperini Field. Included within the chartered scope of activities are:

- Review of proposed locations, constructions, and financing of land and facilities for public airport use
- Review of the proposed leasing of Airport land to fixed base operators and promotion of the improvement of the Airport operations and administration
- Promotion of the Airport's commercial and industrial development
- Review of proposed special events to be held at the Airport
- Advise on matters pertaining to Airport noise
- Community outreach on Airport issues

**Summary of Airport Commission Activities:**

The Airport Commission was dark during the COVID-19 stay at home orders from March 2020 to Sept 2020. Due to Covid-19 restrictions of in person Commission meetings, the Airport Commission restarted remote monthly meetings via electronic means using the Zoom interface, beginning October 2020 thru April 2021. Regular in person meetings began on May 13, 2021.

The Commission received City Staff and public input, and reviewed and commented on; Aeronautical Operations under the purview of the General Services Department. In addition, the Airport Commission on October 8, 2020 explored and received airport stakeholder's input on landing fees. The Commission received input from the

community, pilots and fixed based operators at the airport. The Airport Commission voted unanimously 4-0 in favor of no landing fees. The recommendation was included in the item of December 1, 2020, Finance and Governmental Operations Committee - Accept and File Fiscal Year 2020-21 First Quarter Budget Review Report and approve Program Modifications.

At the meeting of December 1, 2020 the City Council directed staff to provide the Airport Commission with the information to explore and consider Non-Aviation Hangar Rentals at Torrance Municipal Airport – Zamperini Field. In addition, the Airport Commission created an Ad-Hoc Committee to obtain Airport stakeholder’s and community input. The Ad-Hoc Committee recommended the Airport Commission approve the Non-Aviation Hangar agreement. A recommendation to the City Council was made by the Airport Commission with ammendments to the Non-Aviation Hangar Agreement, and it was also reviewed by the City Attorney’s Office and Risk Management.

Of note were the Commission’s activities regarding: None, due to Los Angeles County Covid-19 restrictions.

### **Special Events**

- There were no special events reviewed or approved due to Los Angeles County Covid-19 restrictions.

### **Projects**

The five-burned hangar repairs project began September 2019. The project continued through February 2020. These hangars are now back in service and have been rented out to aviation hangar tenants.

### **Noise Abatement**

With no operational Noise Monitoring system and limited staff time, Noise Abatement has temporarily discontinued publishing quarterly reports. Below is an annual summary report indicating the number of Operations, complaints, violations, hearings, and hearing results.

Torrance Airport  
Noise Abatement Annual Report  
For: 07/01/20 to 06/30/21

<b>Quarters</b>	<b>Operations</b>	<b>Complaints</b>	<b>Violations</b>	<b>Hearing Boards</b>	<b>Results of Boards</b>
<b>3<sup>rd</sup> QTR 2020</b>	30,258	994	108	0	
<b>4<sup>th</sup> QTR 2020</b>	29,800	847	16	0	
<b>1st QTR 2021</b>	30,718	521	19	0	
<b>2<sup>nd</sup> QTR 2021</b>	37,681	753	4	0	
<b>Totals</b>	<b>128,457</b>	<b>3,115</b>	<b>147</b>	<b>0</b>	

**Torrance Airport**  
**Noise Abatement Exemption Annual Report**  
**For: 07/01/20 to 06/30/21**

The Torrance Municipal Code categorically exempts: Aircraft operated by the United States of America or the State of California; Law enforcement, emergency, Fire or rescue aircraft operated by any County or City of said State; aircraft used during an emergency that has been officially proclaimed by the United States, said State or the City; Civil Air Patrol (CAP) when engaged in an actual mission; and aircraft conducting testing under the direction of the City Manager or his designee(s). The Torrance Municipal Code also makes provisions for Business exemptions and emergency exemptions from the provisions of TMC 51.4.1 (aircraft taking off during Curfew hours).

This chart will consider the total number of complaints regarding exempt aircraft, a breakdown of the number of exempted events by agency and a total of all events for each quarter.

<i>QUARTERS</i>	<i>COMPLAINTS</i>	<i>HELICOPTER COASTGUARD</i>	<i>HELICOPTER POLICE</i>	<i>HELICOPTER FIRE DEPT.</i>	<i>OTHER (CAP/Military/Amb)</i>	<i>TOTAL EXCEEDANCES</i>
<b>3<sup>rd</sup> QTR 2020</b>	3	0	1	1	1	3
<b>4<sup>th</sup> QTR 2020</b>	2	0	0	0	2	2
<b>1<sup>st</sup> QTR 2021</b>	1	0	0	0	1	1
<b>2<sup>nd</sup> QTR 2021</b>	2	0	0	2	0	2
<b>TOTALS</b>	8	0	1	3	4	8

## **Airport Statistics**

Airport operations, as reported by the FAA, saw aircraft operations decrease from 2013-2016, and continuing the downward trend until 2016-2019. 2017-19 has shown an increase in operations from the previous year. Staff will continue to monitor the trends annually.

<b>Reporting Period (July 1 to June 30)</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>
Operations (thousands)	129.3	119.8	118.5	106.4	111.5	113.2	96.1	128.7
Incidents & Accidents	24	21	23	28	20	25	28	23
Percent of Operations	.02	.02	.02	.02	.01	.02	.02	.01

Airport operations resulted in an average of 2 incidents per month during the period, with no accidents.

## **Revenue & Expenditures (2020-2021)**

Total Airport Aeronautical Fund Revenue (2020-2021) Budgeted (\$4,880,990) and Actual (\$4,945,925).

Total Airport Aeronautical Fund expenditures (2020-2021) Budgeted (\$4,725,923) and Actual (\$3,849,599).

Total Airport Aeronautical Fund Maintenance expenditures (2020-2021) Budgeted (\$169,742) and Actual (\$82,560). Maintenance repairs includes such things as:

- Hangar Repair (maintenance, wheels, panel repair)
- Airport Vehicles (maintenance, repair, fuel, vehicle replacement)
- Mower Repairs
- Stormwater
- Airfield Sign and Lights
- Security, Gates,

Project Expenditures (2020-2021)

Torrance Airport Aeronautical Year 2020-2021 Revenue vs Expenditures

	<b>Budgeted</b>	<b>Actuals</b>
Revenue	\$4,880,990	\$4,945,925
Expenditures	\$4,725,923	\$3,849,599

**Summary:**

The Torrance Airport is a valuable and distinguishing asset to the City of Torrance, a key part of the economy, and source of pride to the community. Its usage must be balanced with the community needs and desires. We believe this has been achieved. Continued monitoring is needed and improvements possible which the Airport Commission is prepared to address.

Respectfully submitted,

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Anne O'Brien  
Chair (July 2020 to June 2021)